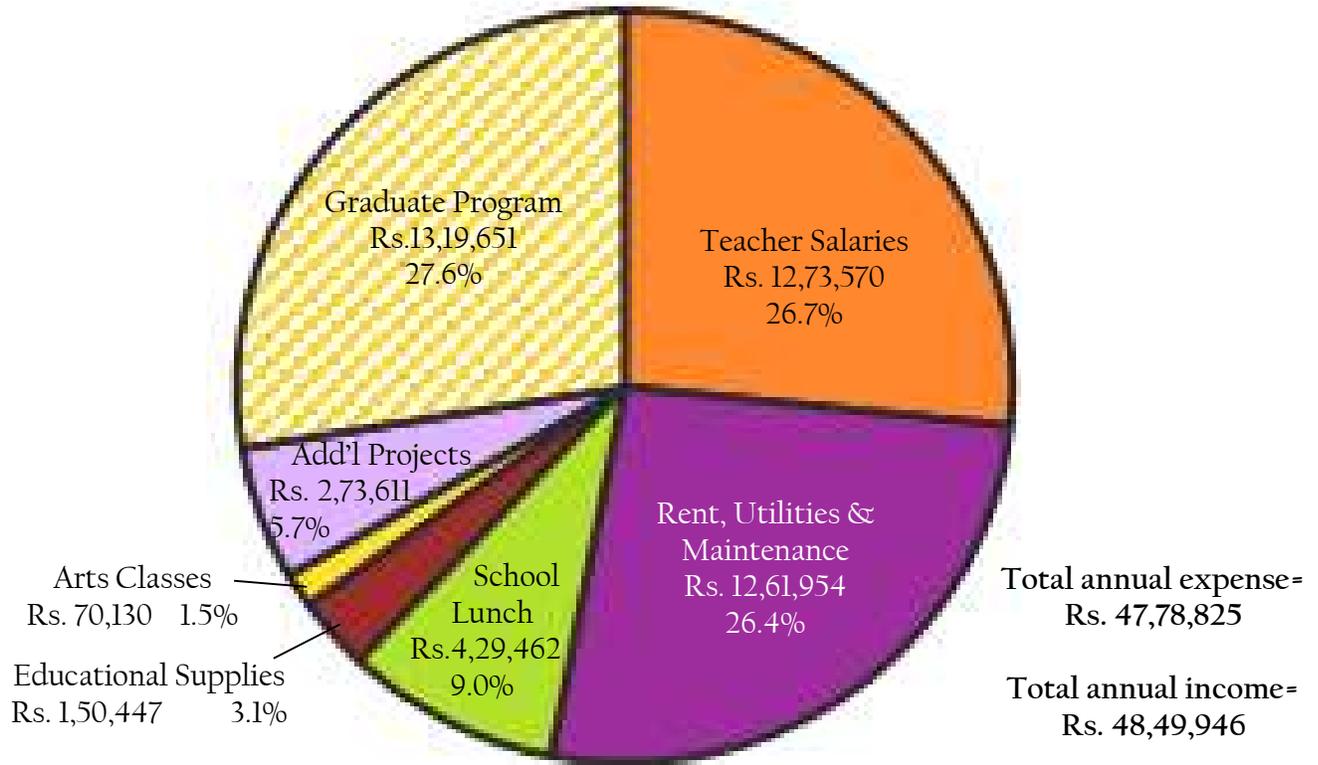




Asha Deep Vidyashram
Expense by Category
July 2018 – June 2019



Teacher Salaries includes monthly salaries as well as bonuses for extra work done or holidays and costs for paying substitute teachers. Teacher salaries ranged from Rs. 5500-8500 per month depending on education, experience, and hours at the job.

Rent, Utilities and Maintenance includes all expenses related to the rent and maintenance of the school building and classrooms including furniture and computer lab upkeep. This category also includes, electricity, internet charges, and salaries for our handyman and custodian.

School Lunch includes all costs related to preparing a midday meal for students in classes 2-8. This includes the cooks' salaries, natural gas for cooking, kitchen supplies, and food purchased.

Educational Supplies include items directly related to teaching: textbooks, copies, photocopies, chalk, art supplies, charts, science lab supplies, etc.

Arts Classes. Each Wednesday our students participate in an arts class of their choosing: dance, music, tabla, drawing, or craft. Expenses in this category include specialized teacher salaries and the costs of supplies.

Additional Projects includes items like attendance and competition prizes, medicines, celebrations, and our annual public performance. It also included the cost of transportation for our youngest students, a science fair, and a Children's Day field trip. The cost of cycles for our graduates and some teacher training (also in this category) were covered by specially donated funds.

Graduate Program expenses covered all educational costs for 36 students in classes 9-12 and 5 graduates studying at college level. These expenses were entirely covered by designated donations.